**CENTER BUDGET**

Date: From To

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PI and Co-Sponsor Name & Title** | **% Time** | **Salary** | **Fringe Benefits** | **Total** |
|  |  |  |  |  |
|  |  |  |  |  |
| **OTHER PERSONNEL**: (List number in brackets)( ) Research Faculty who are PI’s or Co-PI’s (salary and fringe cannot exceed $6000, fringe benefits = 41.5%)( ) Postdoctoral Associates (fringe benefits = 26%) |  |  |  |  |
| ( ) Graduate Students (fringe benefits = 13%) ( ) Undergraduate Students (fringe benefits = 6%) |  |  |  |  |
| ( ) Other (Specify) |  |  |  |  |
| Subtotal "Other Personnel" |  |  |  (a) |  |
| **INDIRECT COSTS**: (15% of "Other Personnel" Costs) |  |  |  (b) |  |
| **EQUIPMENT:** (Equipment cannot be purchased on Center budget; use Company Contribution Budget)(c) |   N/A |
| **ANIMAL RESEARCH**: (Include description, purchase price, and maintenance)(d) |  |
| **SUPPLIES**: (Itemize by category. Computers must have prior approval and must be directly relevant to this project)  (e) |  |
| **OTHER EXPENSES**: (Itemize by category)(f) |  |
| **TUITION** (Required for all graduate students on this project; for 2023-24 this is $2,826 per semester or $5,652 per year) (g) |  |
| **TOTAL COSTS** (add a - g) |  |

**COMPANY CONTRIBUTION BUDGET**

 Date: From To

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PI & Co-sponsor Name & Title** | **% Time** | **Salary** | **Fringe Benefits** | **Total** |
|  |  |  |  |  |
|  |  |  |  |  |
| **OTHER PERSONNEL**: (List number in brackets)( ) Postdoctoral Associates (fringe benefits = 26%) |  |  |  |  |
| ( ) Graduate Students (fringe benefits = 13%) |  |  |  |  |
| ( ) Other (Specify personnel; Please note that company personnel costs cannot be considered in matching funds.) |  |  |  |  |
| Subtotal “Personnel"  |  |  |  (a) |  |
| **EQUIPMENT**: (Itemize - unit value of $5000 or more. Must have prior approval) (b) |  |
| **ANIMAL RESEARCH**: (Include description, purchase price, and maintenance)(c) |  |
| **SUPPLIES**: (Itemize by category. Computers must have approval)(d) |  |
| **OTHER EXPENSES**: (Itemize by category)(e) |   |
| **TUITION** (Required for all graduate students on this project; for 2023-24 this is $2,826 per semester or $5,652 per year)(f) |  |
| **TOTAL DIRECT COSTS** (add a-f) (g) |  |
| **INDIRECT COSTS**: 15% of Total Direct Costs (h) |  |
| **TOTAL COSTS** (add g+ h) |  |