**CENTER BUDGET**

Date: From To

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PI and Co-Sponsor Name & Title** | **% Time** | **Salary** | **Fringe Benefits** | **Total** |
|  |  |  |  |  |
|  |  |  |  |  |
| **OTHER PERSONNEL**: (List number in brackets)  ( ) Research Faculty who are PI’s or Co-PI’s (salary and fringe cannot exceed $6000, fringe benefits = 40%)  ( ) Postdoctoral Associates (fringe benefits = 18%) |  |  |  |  |
| ( ) Graduate Students (fringe benefits = 13%)  ( ) Undergraduate Students (fringe benefits = 6%) |  |  |  |  |
| ( ) Other (Specify) |  |  |  |  |
| Subtotal "Other Personnel" |  |  | (a) |  |
| **INDIRECT COSTS**: (15% of "Other Personnel" Costs) |  |  | (b) |  |
| **EQUIPMENT:** (Equipment cannot be purchased on Center budget; use Company Contribution Budget)  (c) | | | | N/A |
| **ANIMAL RESEARCH**: (Include description, purchase price, and maintenance)  (d) | | | |  |
| **SUPPLIES**: (Itemize by category. Computers must have prior approval and must be directly relevant to this project)  (e) | | | |  |
| **OTHER EXPENSES**: (Itemize by category)  (f) | | | |  |
| **TUITION** (Required for all graduate students on this project; for 2022-23 this is $2,826 per semester or $5,652 per year)  (g) | | | |  |
| **TOTAL COSTS** (add a - g) | | | |  |

**COMPANY CONTRIBUTION BUDGET**

Date: From To

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PI & Co-sponsor Name & Title** | **% Time** | **Salary** | **Fringe Benefits** | **Total** |
|  |  |  |  |  |
|  |  |  |  |  |
| **OTHER PERSONNEL**: (List number in brackets)  ( ) Postdoctoral Associates (fringe benefits = 18%) |  |  |  |  |
| ( ) Graduate Students (fringe benefits = 13%) |  |  |  |  |
| ( ) Other (Specify personnel; Please note that company personnel costs cannot be considered in matching funds.) |  |  |  |  |
| Subtotal “Personnel" |  |  | (a) |  |
| **EQUIPMENT**: (Itemize - unit value of $5000 or more. Must have prior approval)  (b) | | | |  |
| **ANIMAL RESEARCH**: (Include description, purchase price, and maintenance)  (c) | | | |  |
| **SUPPLIES**: (Itemize by category. Computers must have approval)  (d) | | | |  |
| **OTHER EXPENSES**: (Itemize by category)  (e) | | | |  |
| **TUITION** (Required for all graduate students on this project; for 2022-23 this is $2,826 per semester or $5,652 per year)  (f) | | | |  |
| **TOTAL DIRECT COSTS** (add a-f) (g) | | | |  |
| **INDIRECT COSTS**: 15% of Total Direct Costs (h) | | | |  |
| **TOTAL COSTS** (add g+ h) | | | |  |